

## History of Past Budgets and Contribution Factors

	Contribution Factor		Per Budget				
	Final/Revised #	Original	** Total budgeted expenditures	International contribution	US contributions	Surplus used	Surplus kept
<b>October 2020 to September 2021 ***</b>	0.0001267	0.0001267	14,502,652	203,081	13,393,337	2,906,234	-
<b>October 2019 to September 2020</b>	0.0000908	0.0000908	11,436,421	257,618	11,178,803	-	-
<b>October 2018 to September 2019</b>	0.0000427	0.0000427	7,058,771	132,753	5,639,875	1,286,143	-
<b>October 2017 to September 2018</b>	0.0000518	0.0000518	8,032,418	141,025	7,506,473	384,920	-
<b>October 2016 to September 2017</b>	0.0000368	0.0000368	6,816,306	141,334	5,775,123	899,849	-
<b>July 2015 to September 2016</b>	0.0000387	0.0000387	8,175,707	161,886	6,653,548	1,360,273	-
<b>July 2014 to June 2015</b>	0.0000365	0.0000365	7,165,926	124,400	6,721,854	319,672	-
<b>July 2013 to June 2014</b>	0.0000302	0.0000302	6,896,444	128,592	6,314,070	453,782	-
<b>July 2012 to June 2013</b>	0.0000254	0.0000254	6,187,045	94,923	5,139,392	952,730	-
<b>July 2011 to June 2012</b>	0.0000220	0.0000220	5,857,267	94,944	4,620,882	1,141,441	-
<b>July 2010 to June 2011</b>	0.0000181	0.0000181	5,497,882	96,439	4,034,718	1,366,725	-
<b>July 2009 to June 2010</b>	0.0000107	0.0000107	5,348,089	85,415	2,487,497	2,775,177	-
<b>July 2008 to June 2009</b>	0.0000165	0.0000165	5,508,944	82,384	3,895,083	1,531,477	1,198,963
<b>July 2007 to June 2008</b>	0.0000193	0.0000193	6,605,140	84,821	4,530,185	1,990,084	-
<b>July 2006 to June 2007</b>	0.0000210	0.0000210	6,922,608	83,238	4,876,926	1,966,444	-
<b>July 2005 to June 2006</b>	0.0000052	0.0000052	6,903,158	84,050	1,127,108	5,692,000	-
<b>July 2004 to June 2005</b>	0.0000210	0.0000210	7,026,013	80,468	4,920,418	2,025,127	4,248,064
<b>July 2003 to June 2004 (revised)</b>	0.0000210	0.0000360	9,821,530	114,205	4,902,967	4,804,358	4,000,000

\*\* includes contingency allowance

\*\*\* includes RND creation costs

# Final Factor reflects "Revised" factor if different from Original

Source: Factors and amounts compiled by Welch LLP