

History of Past Budgets and Contribution Factors

	Contribution Factor		Per Budget				
	Final/Revised #	Original	** Total budgeted expenditures	International contribution	US contributions	Surplus used	Surplus kept
October 2018 to September 2019	0.0000427	0.0000427	7,058,771	132,753	5,639,875	1,286,143	
October 2017 to September 2018	0.0000518	0.0000518	8,032,418	141,025	7,506,473	384,920	-
October 2016 to September 2017	0.0000368	0.0000368	6,816,306	141,334	5,775,123	899,849	-
July 2015 to September 2016	0.0000387	0.0000387	8,175,707	161,886	6,653,548	1,360,273	-
July 2014 to June 2015	0.0000365	0.0000365	7,165,926	124,400	6,721,854	319,672	-
July 2013 to June 2014	0.0000302	0.0000302	6,896,444	128,592	6,314,070	453,782	-
July 2012 to June 2013	0.0000254	0.0000254	6,187,045	94,923	5,139,392	952,730	-
July 2011 to June 2012	0.000022	0.000022	5,857,267	94,944	4,620,882	1,141,441	-
July 2010 to June 2011	0.0000181	0.0000181	5,497,882	96,439	4,034,718	1,366,725	-
July 2009 to June 2010	0.0000107	0.0000107	5,348,089	85,415	2,487,497	2,775,177	-
July 2008 to June 2009	0.0000165	0.0000165	5,508,944	82,384	3,895,083	1,531,477	1,198,963
July 2007 to June 2008	0.0000193	0.0000193	6,605,140	84,821	4,530,185	1,990,084	-
July 2006 to June 2007	0.000021	0.000021	6,922,608	83,238	4,876,926	1,966,444	-
July 2005 to June 2006	0.0000052	0.0000052	6,903,158	84,050	1,127,108	5,692,000	-
July 2004 to June 2005	0.000021	0.000021	7,026,013	80,468	4,920,418	2,025,127	4,248,064
July 2003 to June 2004 (revised)	0.000021	0.000036	9,821,530	114,205	4,902,967	4,804,358	4,000,000

** includes contingency allowance

Final Factor reflects "Revised" factor if different from Original

Source: Factors and amounts compiled by Welch LLP

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